



PEMERINTAH PROVINSI RIAU
SKPD : DINAS PERPUSTAKAAN DAN KEARSIPAN
Tahun Anggaran : 2024

LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
(SPJ FUNGSIONAL)
Bulan : Januari

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5	BELANJA DAERAH	Rp29.989.070.423	Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp696.616.955	Rp29.292.453.468
5.1	BELANJA OPERASI	Rp26.662.340.069	Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp696.616.955	Rp25.965.723.114
5.1.01	Belanja Pegawai	Rp20.025.318.029	Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp552.415.514	Rp19.472.902.515
5.1.02	Belanja Barang dan Jasa	Rp6.637.022.040	Rp0	Rp0	Rp0	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp144.201.441	Rp6.492.820.599
5.2	BELANJA MODAL	Rp3.326.730.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.326.730.354
5.2.02	Belanja Modal Peralatan dan Mesin	Rp281.060.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp281.060.354
5.2.03	Belanja Modal Gedung dan Bangunan	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
DINAS PERPUSTAKAAN DAN KEARSIPAN		Rp29.989.070.423	Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp696.616.955	Rp29.292.453.468
2.23.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp29.032.137.438	Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp696.616.955	Rp28.335.520.483
2.23.01.1.02	Administrasi Keuangan Perangkat Daerah	Rp20.025.318.029	Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp552.415.514	Rp19.472.902.515
2.23.01.1.02.0001	Penyediaan Gaji dan Tunjangan ASN	Rp20.025.318.029	Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp552.415.514	Rp19.472.902.515
5.1	BELANJA OPERASI	Rp20.025.318.029	Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp552.415.514	Rp19.472.902.515
5.1.01	Belanja Pegawai	Rp20.025.318.029	Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp552.415.514	Rp19.472.902.515
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp8.945.976.701	Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp552.415.514	Rp8.393.561.187
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp6.356.949.819	Rp0	Rp399.139.400	Rp399.139.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp399.139.400	Rp5.957.810.419
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp6.356.949.819	Rp0	Rp399.139.400	Rp399.139.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp399.139.400	Rp5.957.810.419
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp505.849.448	Rp0	Rp35.775.432	Rp35.775.432	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.775.432	Rp470.074.016
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp505.849.448	Rp0	Rp35.775.432	Rp35.775.432	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.775.432	Rp470.074.016
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp167.163.876	Rp0	Rp10.090.000	Rp10.090.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.090.000	Rp157.073.876
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp167.163.876	Rp0	Rp10.090.000	Rp10.090.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.090.000	Rp157.073.876
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp824.225.500	Rp0	Rp56.010.000	Rp56.010.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp56.010.000	Rp768.215.500
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp824.225.500	Rp0	Rp56.010.000	Rp56.010.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp56.010.000	Rp768.215.500
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp58.392.250	Rp0	Rp4.800.000	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000	Rp53.592.250
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp58.392.250	Rp0	Rp4.800.000	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000	Rp53.592.250
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp294.101.241	Rp0	Rp20.639.700	Rp20.639.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.639.700	Rp273.461.541
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp294.101.241	Rp0	Rp20.639.700	Rp20.639.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.639.700	Rp273.461.541
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp129.834.180	Rp0	Rp1.891.205	Rp1.891.205	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.891.205	Rp127.942.975
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp129.834.180	Rp0	Rp1.891.205	Rp1.891.205	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.891.205	Rp127.942.975
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp200.900	Rp0	Rp5.449	Rp5.449	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.449	Rp195.451
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp200.900	Rp0	Rp5.449	Rp5.449	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.449	Rp195.451
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp549.371.197	Rp0	Rp20.232.593	Rp20.232.593	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.232.593	Rp529.138.604

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp549.371.197	Rp0	Rp20.232.593	Rp20.232.593	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.232.593	Rp529.138.604
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp12.954.622	Rp0	Rp957.929	Rp957.929	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp957.929	Rp11.996.693
5.1.01.01.10.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp12.954.622	Rp0	Rp957.929	Rp957.929	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp957.929	Rp11.996.693
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp46.933.668	Rp0	Rp2.873.806	Rp2.873.806	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.873.806	Rp44.059.862
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp46.933.668	Rp0	Rp2.873.806	Rp2.873.806	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.873.806	Rp44.059.862
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp11.079.341.328	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.079.341.328
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp6.592.941.366	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.592.941.366
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp6.592.941.366	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.592.941.366
5.1.01.02.03	Tambahan Penghasilan berdasarkan Kondisi Kerja ASN	Rp248.765.506	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp248.765.506
5.1.01.02.03.0001	Tambahan Penghasilan berdasarkan Kondisi Kerja PNS	Rp248.765.506	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp248.765.506
5.1.01.02.05	Tambahan Penghasilan berdasarkan Prestasi Kerja ASN	Rp4.237.634.456	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.237.634.456
5.1.01.02.05.0001	Tambahan Penghasilan berdasarkan Prestasi Kerja PNS	Rp4.237.634.456	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.237.634.456
2.23.01.1.06	Administrasi Umum Perangkat Daerah	Rp904.833.699	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp904.833.699
2.23.01.1.06.0001	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.000.000
5.1	BELANJA OPERASI	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.000.000
5.1.02	Belanja Barang dan Jasa	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.000.000
5.1.02.01	Belanja Barang	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.000.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.000.000
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.000.000
2.23.01.1.06.0002	Penyediaan Peralatan dan Perlengkapan Kantor	Rp281.135.744	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp281.135.744
5.1	BELANJA OPERASI	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.963.390
5.1.02	Belanja Barang dan Jasa	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.963.390
5.1.02.01	Belanja Barang	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.963.390
5.1.02.01.01	Belanja Barang Pakai Habis	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.963.390
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp58.956.894	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.956.894
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp46.519.206	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.519.206
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp1.728.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.000
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp5.922.650	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.922.650
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp6.836.640	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.836.640
5.2	BELANJA MODAL	Rp151.172.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp151.172.354
5.2.02	Belanja Modal Peralatan dan Mesin	Rp151.172.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp151.172.354
5.2.02.03	Belanja Modal Alat Bengkel dan Alat Ukur	Rp12.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.000.000
5.2.02.03.01	Belanja Modal Alat Bengkel Bermesin	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.01.0010	Belanja Modal Alat Bengkel Bermesin Lainnya	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.02	Belanja Modal Alat Bengkel Tak Bermesin	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.02.0013	Belanja Modal Alat Bengkel Tak Bermesin Lainnya	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp49.611.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.611.854
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp49.611.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.611.854
5.2.02.05.02.0003	Belanja Modal Alat Pembersih	Rp37.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.500.000
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp10.811.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.811.854
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp1.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.300.000
5.2.02.10	Belanja Modal Komputer	Rp89.560.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp89.560.500
5.2.02.10.01	Belanja Modal Komputer Unit	Rp61.968.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.968.500

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp45.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.000.000
5.2.02.10.01.0003	Belanja Modal Komputer Unit Lainnya	Rp16.968.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.968.500
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp27.592.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.592.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp21.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.000.000
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	Rp6.592.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.592.000
2.23.01.1.06.0004	Penyediaan Bahan Logistik Kantor	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp130.000.000
5.1	BELANJA OPERASI	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp130.000.000
5.1.02	Belanja Barang dan Jasa	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp130.000.000
5.1.02.01	Belanja Barang	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp130.000.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp130.000.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp67.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp67.080.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp9.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.280.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp53.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.640.000
2.23.01.1.06.0005	Penyediaan Barang Cetak dan Penggandaan	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.834.955
5.1	BELANJA OPERASI	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.834.955
5.1.02	Belanja Barang dan Jasa	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.834.955
5.1.02.01	Belanja Barang	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.834.955
5.1.02.01.01	Belanja Barang Pakai Habis	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.834.955
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.834.955
2.23.01.1.06.0009	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp299.863.000
5.1	BELANJA OPERASI	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp299.863.000
5.1.02	Belanja Barang dan Jasa	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp299.863.000
5.1.02.04	Belanja Perjalanan Dinas	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp299.863.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp299.863.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp294.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp294.848.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.015.000
2.23.01.1.07	Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah	Rp129.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.888.000
2.23.01.1.07.0005	Pengadaan Mebel	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2	BELANJA MODAL	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05.02.0001	Belanja Modal Mebel	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
2.23.01.1.07.0010	Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2	BELANJA MODAL	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06.01.0001	Belanja Modal Peralatan Studio Audio	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
2.23.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp4.590.010.710	Rp0	Rp0	Rp0	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp144.201.441	Rp4.445.809.269
2.23.01.1.08.0002	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp144.201.441	Rp2.145.838.923
5.1	BELANJA OPERASI	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp144.201.441	Rp2.145.838.923
5.1.02	Belanja Barang dan Jasa	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp144.201.441	Rp2.145.838.923
5.1.02.02	Belanja Jasa	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp144.201.441	Rp2.145.838.923

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.02.01	Belanja Jasa Kantor	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp144.201.441	Rp2.145.838.923
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp9.374.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.374.400
5.1.02.02.01.0060	Belanja Tagihan Air	Rp4.131.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.131.000
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp1.951.968.964	Rp0	Rp0	Rp0	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp144.201.441	Rp1.807.767.523
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp324.566.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp324.566.000
2.23.011.08.0004	Penyediaan Jasa Pelayanan Umum Kantor	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.299.970.346
5.1	BELANJA OPERASI	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.299.970.346
5.1.02	Belanja Barang dan Jasa	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.299.970.346
5.1.02.01	Belanja Barang	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.941.346
5.1.02.01.01	Belanja Barang Pakai Habis	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.941.346
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.941.346
5.1.02.02	Belanja Jasa	Rp2.272.029.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.272.029.000
5.1.02.02.01	Belanja Jasa Kantor	Rp2.260.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.260.040.000
5.1.02.02.01.0024	Belanja Jasa Tenaga Arsip dan Perpustakaan	Rp1.015.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.015.680.000
5.1.02.02.01.0027	Belanja Jasa Tenaga Operator Komputer	Rp103.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp103.200.000
5.1.02.02.01.0028	Belanja Jasa Tenaga Pelayanan Umum	Rp17.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.000.000
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp156.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp156.000.000
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp321.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp321.600.000
5.1.02.02.01.0031	Belanja Jasa Tenaga Keamanan	Rp535.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp535.680.000
5.1.02.02.01.0039	Belanja Jasa Tenaga Informasi dan Teknologi	Rp110.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp110.880.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp11.989.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.989.000
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp11.989.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.989.000
2.23.011.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp3.382.087.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.382.087.000
2.23.011.09.0001	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.030.000
5.1	BELANJA OPERASI	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.030.000
5.1.02	Belanja Barang dan Jasa	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.030.000
5.1.02.02	Belanja Jasa	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.03	Belanja Pemeliharaan	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.530.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.530.000
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.530.000
2.23.011.09.0002	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp188.300.000
5.1	BELANJA OPERASI	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp188.300.000
5.1.02	Belanja Barang dan Jasa	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp188.300.000
5.1.02.02	Belanja Jasa	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.03	Belanja Pemeliharaan	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp167.800.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp167.800.000
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp167.800.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
2.23.01.1.09.0006	Pemeliharaan Peralatan dan Mesin Lainnya	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp149.810.000
5.1	BELANJA OPERASI	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp149.810.000
5.1.02	Belanja Barang dan Jasa	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp149.810.000
5.1.02.03	Belanja Pemeliharaan	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp149.810.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp149.810.000
5.1.02.03.02.0020	Belanja Pemeliharaan Alat Besar-Alat Bantu-Feeder	Rp90.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp90.000.000
5.1.02.03.02.0022	Belanja Pemeliharaan Alat Besar-Alat Bantu-Electric Generating Set	Rp13.260.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.260.000
5.1.02.03.02.0117	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp18.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.300.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.250.000
2.23.01.1.09.0011	Pemeliharaan/Rehabilitasi Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya	Rp2.999.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.999.947.000
5.1	BELANJA OPERASI	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02	Belanja Barang dan Jasa	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03	Belanja Pemeliharaan	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.2	BELANJA MODAL	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.03	Belanja Modal Gedung dan Bangunan	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.03.01	Belanja Modal Bangunan Gedung	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
5.2.03.01.01.0001	Belanja Modal Bangunan Gedung Kantor	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.930.000.000
2.23.02	PROGRAM PEMBINAAN PERPUSTAKAAN	Rp488.883.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp488.883.660
2.23.02.1.01	Pengelolaan Perpustakaan Tingkat Daerah Provinsi	Rp488.883.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp488.883.660
2.23.02.1.01.0004	Pembinaan Perpustakaan pada Satuan Pendidikan Menengah dan Pendidikan Khusus di Seluruh Wilayah Provinsi sesuai dengan Standar Nasional Perpustakaan	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp139.999.919
5.1	BELANJA OPERASI	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp139.999.919
5.1.02	Belanja Barang dan Jasa	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp139.999.919
5.1.02.01	Belanja Barang	Rp5.787.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.787.919
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.787.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.787.919
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.888.382	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.888.382
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp758.267	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp758.267
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.071.270	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.071.270
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.070.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.070.000
5.1.02.04	Belanja Perjalanan Dinas	Rp134.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.212.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp134.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.212.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp129.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.772.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.440.000
2.23.02.1.01.0006	Peningkatan Kapasitas Tenaga Perpustakaan dan Pustakawan Tingkat Daerah Provinsi	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1	BELANJA OPERASI	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1.02	Belanja Barang dan Jasa	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1.02.01	Belanja Barang	Rp15.927.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.927.639
5.1.02.01.01	Belanja Barang Pakai Habis	Rp15.927.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.927.639
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp8.566.763	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.566.763
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.319.040	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.319.040
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp2.641.836	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.641.836

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.400.000
5.1.02.04	Belanja Perjalanan Dinas	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
2.23.02.1.01.0007	Pengembangan Layanan Perpustakaan Rujukan Tingkat Daerah Provinsi	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.738.477
5.1	BELANJA OPERASI	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.738.477
5.1.02	Belanja Barang dan Jasa	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.738.477
5.1.02.01	Belanja Barang	Rp28.748.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.748.477
5.1.02.01.01	Belanja Barang Pakai Habis	Rp28.748.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.748.477
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.351.769	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.351.769
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp396.708	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp396.708
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp27.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.000.000
5.1.02.01.01.0075	Belanja Pakaian Batik Tradisional	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5.1.02.02	Belanja Jasa	Rp106.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp106.990.000
5.1.02.02.01	Belanja Jasa Kantor	Rp106.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp106.990.000
5.1.02.02.01.0024	Belanja Jasa Tenaga Arsip dan Perpustakaan	Rp103.845.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp103.845.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp3.145.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.145.000
2.23.02.1.01.0009	Pengelolaan dan Pengembangan Bahan Pustaka	Rp126.697.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp126.697.660
5.1	BELANJA OPERASI	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02	Belanja Barang dan Jasa	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01	Belanja Barang	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01.01	Belanja Barang Pakai Habis	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.879.308	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.879.308
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.148.302	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.148.302
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp4.000.160	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.160
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp76.490	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp76.490
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp573.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp573.400
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.350.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000
5.2	BELANJA MODAL	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01	Belanja Modal Bahan Perpustakaan	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01.01	Belanja Modal Bahan Perpustakaan Tercetak	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01.01.0001	Belanja Modal Buku Umum	Rp109.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp109.550.000
5.2.05.01.01.0003	Belanja Modal Buku Agama	Rp6.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.120.000
2.23.02.1.01.0015	Pengembangan dan Pemeliharaan Layanan Perpustakaan Elektronik	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.407.965
5.1	BELANJA OPERASI	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.407.965
5.1.02	Belanja Barang dan Jasa	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.407.965
5.1.02.01	Belanja Barang	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.407.965
5.1.02.01.01	Belanja Barang Pakai Habis	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.407.965
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp34.895.215	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.895.215
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.040.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp6.472.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.472.750
2.24.02	PROGRAM PENGELOLAAN ARSIP	Rp468.049.325	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp468.049.325
2.24.02.1.01	Pengelolaan Arsip Dinamis Provinsi	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp77.341.293

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
2.24.02.1.01.0006	Penciptaan dan Pemeliharaan Arsip Dinamis	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp77.341.293
5.1	BELANJA OPERASI	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp77.341.293
5.1.02	Belanja Barang dan Jasa	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp77.341.293
5.1.02.01	Belanja Barang	Rp16.301.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.301.293
5.1.02.01.01	Belanja Barang Pakai Habis	Rp16.301.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.301.293
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.719.560	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.719.560
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.336.418	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.336.418
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp4.175.315	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.315
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp2.070.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.070.000
5.1.02.04	Belanja Perjalanan Dinas	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.040.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.040.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.040.000
2.24.02.1.02	Pengelolaan Arsip Statis Daerah Provinsi	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp193.584.208
2.24.02.1.02.0005	Akuisisi Arsip Statis	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp193.584.208
5.1	BELANJA OPERASI	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp193.584.208
5.1.02	Belanja Barang dan Jasa	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp193.584.208
5.1.02.01	Belanja Barang	Rp73.177.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp73.177.208
5.1.02.01.01	Belanja Barang Pakai Habis	Rp73.177.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp73.177.208
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp39.939.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.939.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.028.329	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.028.329
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp8.310.443	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.310.443
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp140.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp140.000
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp1.219.436	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.219.436
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.440.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp9.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.200.000
5.1.02.04	Belanja Perjalanan Dinas	Rp120.407.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.407.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp120.407.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.407.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp85.757.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp85.757.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp34.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.650.000
2.24.02.1.03	Pengelolaan Simpul Jaringan dalam Sistem Informasi Kearsipan Nasional Tingkat Provinsi	Rp197.123.824	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp197.123.824
2.24.02.1.03.0001	Penyediaan Informasi, Akses dan Layanan Kearsipan Tingkat Daerah Provinsi Melalui JIKN	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.855.760
5.1	BELANJA OPERASI	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.855.760
5.1.02	Belanja Barang dan Jasa	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.855.760
5.1.02.01	Belanja Barang	Rp7.003.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.003.760
5.1.02.01.01	Belanja Barang Pakai Habis	Rp7.003.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.003.760
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.441.895	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.441.895
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.353.060	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.353.060
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.976.805	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.976.805
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp552.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp552.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp1.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.680.000
5.1.02.04	Belanja Perjalanan Dinas	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.852.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.852.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.852.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
2.24.02.1.03.0002	Pemberdayaan Kapasitas Unit Kearsipan dan Lembaga Kearsipan Daerah Provinsi	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.268.064
5.1	BELANJA OPERASI	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.268.064
5.1.02	Belanja Barang dan Jasa	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.268.064
5.1.02.01	Belanja Barang	Rp20.023.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.023.064
5.1.02.01.01	Belanja Barang Pakai Habis	Rp20.023.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.023.064
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.380.103	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.380.103
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp3.260.673	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.260.673
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp6.942.288	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.942.288
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.760.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.680.000
5.1.02.04	Belanja Perjalanan Dinas	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.245.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.245.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.245.000
JUMLAH		Rp29.989.070.423	Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp696.616.955	Rp29.292.453.468
Penerimaan :													
- SP2D:													
UP			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp696.616.955	Rp0
- Potongan:													
1. Iuran Wajib Pegawai 8%			Rp0	Rp71.452.941	Rp71.452.941	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp71.452.941	Rp0
2. Belanja Iuran Jaminan Kesehatan PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
3. Belanja Iuran Jaminan Kesehatan PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS			Rp0	Rp17.076	Rp17.076	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.076	Rp0
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Belanja Iuran Jaminan Kematian PNS			Rp0	Rp51.226	Rp51.226	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.226	Rp0
7. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kesehatan 4%			Rp0	Rp41.491.261	Rp41.491.261	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.491.261	Rp0
9. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp1.952.235	Rp1.952.235	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.952.235	Rp0
10. Iuran Jaminan Kematian			Rp0	Rp5.856.738	Rp5.856.738	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.856.738	Rp0
11. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
12. Iuran Wajib Pegawai 1%			Rp0	Rp10.372.804	Rp10.372.804	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.372.804	Rp0
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
15. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
16. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
17. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
18. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
19. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
20. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
21. Zakat			Rp0	Rp23.122.559	Rp23.122.559	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.122.559	Rp0
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
3. PPH 21			Rp0	Rp13.833	Rp13.833	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.833	Rp0
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
7. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
9. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
10. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
JUMLAH PENERIMAAN SP2D BRUTO			Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp696.616.955	Rp0
- Pengeluaran:													
- SPJ:													
UP/GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp696.616.955	Rp0
- Potongan:													
1. Iuran Wajib Pegawai 8%			Rp0	Rp34.793.192	Rp34.793.192	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.793.192	Rp0
2. Belanja Iuran Jaminan Kesehatan PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
3. Belanja Iuran Jaminan Kesehatan PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Belanja Iuran Jaminan Kematian PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
7. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kesehatan 4%			Rp0	Rp20.232.593	Rp20.232.593	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.232.593	Rp0
9. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp957.929	Rp957.929	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp957.929	Rp0
10. Iuran Jaminan Kematian			Rp0	Rp2.873.806	Rp2.873.806	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.873.806	Rp0
11. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
12. Iuran Wajib Pegawai 1%			Rp0	Rp5.058.143	Rp5.058.143	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.058.143	Rp0
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
15. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
16. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
17. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
18. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
19. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
20. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
21. Zakat			Rp0	Rp11.409.146	Rp11.409.146	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.409.146	Rp0
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
3. PPH 21			Rp0	Rp1.891.205	Rp1.891.205	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.891.205	Rp0
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
7. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
9. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
10. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
- SPJ (Netto):													
UP/GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp0	Rp475.199.500	Rp475.199.500	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp619.400.941	Rp0
Pengembalian ke Kasda (STS)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
JUMLAH PENGELUARAN			Rp0	Rp552.415.514	Rp552.415.514	Rp0	Rp144.201.441	Rp144.201.441	Rp0	Rp0	Rp0	Rp696.616.955	Rp0
Saldo Kas			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0

Menyetujui,
PENGGUNA ANGGARAN

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